



Neighbourhood Watch
Let's watch out for each other

Annual Report

2021/2022



Neighbourhood Watch Victoria Inc
Registered charity
Incorporation Number: A0018739R
ABN: 41 586 657 273
Registered address: 311 Spencer St, Docklands, 3008

From the President



It is satisfying to see Neighbourhood Watch Groups actively returning to what we do best in relation to crime prevention and safety and working with our communities and our local police after another period of restrictions and surges in Covid-19 and variants.

The Board has been busy throughout the year meeting either online or in person depending on the health restrictions at the time and supporting Bambi and the Team as they develop new programs and activities.

It has been a busy year with Bambi and the Team continuing with the digital Forums hearing from members of Victoria Police and other presenters with a number of interesting topics, the introduction of the Augmented Reality App, further development in the How Safe is my Place brand and the Neighbourhood Connect Day to mention just a few apart from the significant support available to our Groups on a wide variety of issues.

The Board continues to be comprised of a balance between directors from NHW Groups and directors who have a variety of skills and experience in a range of industries who continue to contribute to the aim of Neighbourhoods Watch. This balance works well in supporting the aim and goals in Neighbourhood Watch.

This year we have welcomed two new Directors to the Board.

Ms Louise Thiele joined the Board in October 2021. Louise is Director, Buzz, Marketing Brands, Partnership and Product Strategy, who brings vast experience in relation to brand marketing and development empowering brands to think beyond traditional boundaries. Louise's experience is valuable in contributing to further marketing developments and in our reach in the community.

Our latest appointment is Paul Santamaria, Executive Director, Governance and Portfolio Services in the Department of Transport. Paul is a senior executive with 20 years' experience in both the public and private sectors in relation to leadership and management skills in both domestic and international roles. Paul's experience in the public service provides another level of

support in relation to working with the Victorian government.

The Chief Commissioner of Police, Mr Shane Patton, has appointed two new police representatives to the Board: Inspector Scott Brennan, Priority and Safer Communities Division and Inspector Illena Pucar, Community Engagement Inspector, Western Region, who we have warmly welcomed to our meetings.

It is important to acknowledge and thank Inspector Peter Bitton and Acting Inspector Tony Richardson for the time they have been the Victoria Police representatives on the Board over the last few years.

This year three of our Board members are retiring: Amber Fennell, Dr Stephane Shepherd and Raph Even-Chaim. On behalf of the Board, I wish to thank these directors for their commitment and contribution to the continual growth and development of Neighbourhood Watch Victoria.

I take this opportunity and on behalf of the Board to thank Bambi for her ongoing enthusiasm and commitment to the development and growth of Neighbourhood Watch Victoria which she does with the hard work and support of the Team.

I also thank our Board members for their time, commitment and support in relation to the ongoing work of Neighbourhood Watch Victoria Inc.

Finally, thank you to our volunteers for their time, energy and continued commitment giving so willingly to assist the police and the communities they support in relation to crime prevention and safety. Without you we would cease to exist.

We look forward to a more active twelve months with your support and enthusiasm.

Suzanne Dunlop
President



From the CEO



What an amazing 12 months we have had at Neighbourhood Watch Victoria – as we know that our members have had too.

Though there has been uncertainty about the journey that Victorians have been on as we grapple with the new strains of COVID and embedding best practice in how we prevent infections, these challenging times have also brought benefits.

At NHW Vic we have used the time made available to us during lockdown periods to design and implement exciting new programs such as our new Augmented Reality app which engages people to learn about simple crime prevention initiatives they can apply to their home.

The App is an extension of our How Safe Is My Place suite of resources and was launched in April 2022, with national TV coverage secured with the support of our primary partner, RACV.

RACV were also instrumental in the creation of a new Teachers' Resource, to reach primary children the basics of Crime Prevention Through Environmental Design, which we believe is a world first.

The NHW Team participated in the Autumn Melbourne Home Show for the first time, generating awareness of our organization, and also forming new relationships with Victoria Police Members who exhibited with us.

Though not to be released until 2022/23, across this last year we have undertaken a rebuild of our online data-base to turn it into a really valuable Membership Platform, where our Members can easily access the information they want – such as How To Guides, material for their newsletters, insurance documents.

The pandemic also brought to us the opportunity to conduct online events which has ensured that we can reach more of our Members – in particular those that are in rural/ regional areas, and we have been more effective in our

general marketing in that we can promote our programs and campaigns via QR Codes.

One of the highlights of the year was our Neighbour Connect Day that was held as a 'pilot' for future events in new estates. The event was held in Lara with a number of other community organisations – such as SES, CFA, Men's Shed, gardening clubs, calisthenic demonstrations, sporting groups – exhibiting with NHW, RACV and Victoria Police. It was great to see people out and about and to receive feedback from neighbours that it was an effective way to connect the community. We have many more of these planned, in particular in those areas where there is no NHW.

Many of our Groups have great relationships with the local police. NHW Victoria has been pleased to see a growing connecting between our organization and VicPol, as we become actively involved in the new Neighbourhood Policing Framework. Recently our Letter of Agreement with Victoria Police has been reconfirmed and partnered to the Victoria Police created NHW Policy Document. We thank our two representatives of the Chief Commissioner who sit on the NHW Board – Scott Brennan and Ilena Pucar for their work with this.

Finally, thank you to every Member for the work you do. It is our job to support you – don't ever hesitate to reach out.

Bambi Gordon
CEO



Financial Statements

For year ended 30 June 2022

Neighbourhood Watch Victoria Inc. Reg. No. A0018739r

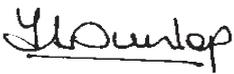
Statement Unaudited By Committee

In the opinion of the Committee:

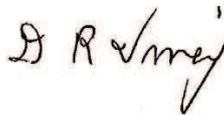
- The accompanying Statement of Income and Expenditure is drawn up so as to give a true and fair view of the profit (or loss) of the Association for the year ended 30 June 2022
- The accompanying Balance Sheet is drawn up so as to give a true and fair view of the state of affairs of the Association as at 30 June 2022.
- At the date of this Statement there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

Signed in accordance with the resolution of the Committee:

At Melbourne
Date 15 September 2022



Honorary President
Suzanne Dunlop



Honorary Treasurer
David Viney

Schedule 1

Regulation 15

Form 1

Associations Incorporations Reform Act 2012

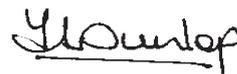
Sections 94(2)(b), 97(2)(b) and 100(2)(b)

Annual statements give true and fair view of financial performance and position of incorporated association

We, Suzanne Dunlop and David Viney, being members of the Committee of Neighbourhood Watch Victoria Inc, certify that:

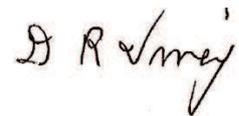
The statements attached to this certificate give a true and fair view of the financial performance and position of the Neighbourhood Watch Victoria Inc during and at the end of the financial year of the association ended on 30 June 2022.

Signed:



Suzanne Dunlop
Dated: 15 September 2022

Signed:



David Viney
Dated: 15 September 2022



Submission of financial statements to Annual General Meeting

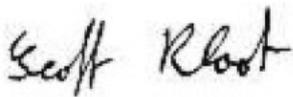
Associations Incorporations Reform Act 2012

Sections 94(2)(b), 97(2)(b) and 100(2)(b)

I, Geoff Kloot, being a member of the Committee of Neighbourhood Watch Victoria Inc, certify that:

I attended the annual general meeting of Neighbourhood Watch Victoria Inc. on 13 October 2022 and the financial statements of the association for the financial year ended on 30 June 2022 were submitted to the members of the association at that annual general meeting.

Signed:



Geoff Kloot
Dated: 13 October 2022



Statement of comprehensive income

For year ended 30 June 2022

	2022 \$	2021 \$
Income		
Funding DOJ	(444,644)	(360,886)
Funding DOJ – specific projects	(15,000)	
Federal Government cash flow support		(46,470)
Sponsorship	0	(5,000)
Property Developers	(41,000)	(20,000)
RACV Project	(133,998)	(58,333)
Branch closures	(1,302)	(0)
Interest	(92)	(432)
Sundry Income	0	(0)
	(636,036)	(491,121)
Expenditure		
Employee Expenses	386,684	350,308
Annual Leave	10,745	11,753
Long Service Leave	2,005	1,387
Consulting	0	27,190
Communications	1,634	1,649
AGM	0	0
Database and IT	12,140	12,149
Depreciation	4,569	3,639
Financial Audit	0	1,000
Insurance	24,542	15,510
Marketing	99,407	32,097
Other Expenses	6,269	1,546
Printing and stationary	223	401
Training and Development	80	2,387
Website Development	3,351	5,039
Total Costs	552,149	465,786
Surplus (Deficit) for the year	83,887	25,335
Comprehensive Result	83,887	25,335
Surplus (Deficit) Carried forward	83,887	25,335

Statement of financial position

For year ended 30 June 2022

	Note	2022 \$	2021 \$
Financial Assets			
Cash		364,832	248,048
Deposit		50,000	50,000
Receivables		276,500	33,080
Prepayments	4	6,121	0
Total Financial Assets		697,453	331,128
Non Financial Assets			
Property Plant and Equipment	5	7,623	9,197
Total Assets		705,076	340,325
Liabilities			
Payables	6	51,389	39,630
Provisions	7	410,790	141,685
		462,179	181,315
Net Assets		242,897	159,010
Equity			
Balance at beginning of year		159,010	133,675
Accumulated (deficit)		83,887	25,335
Net Worth		242,897	159,010

Statement of changes in equity

For year ended 30 June 2022

	Accumulated Surplus \$
Balance 1 July 2020	133,675
Surplus for year 2020/21	25,335
Balance 1 July 2021	159,010
Surplus for year 2021/22	83,887
Balance 1 July 2021	242,897

Cash flow information

For year ended 30 June 2022

	2022 \$	2021 \$
Cash Flow from Operating Activities		
Grant- Department of Justice	256,000	325,000
Department of Justice – Specific projects	235,000	
Receipts for RACV Projects	126,498	
Receipts for Property Developer Projects	30,000	
Receipts from Donations and Sponsorships		36,550
Federal Government cash flow support		67,142
Interest Received	92	432
Grants received and paid for members		
Monies for closed LGA's and Future Projects	1,302	310
Payments to suppliers and employees	(529,193)	(453,963)
Asset purchases	(2,995)	(2,092)
Net Cash provided by (used in) Operating Activities	116,704	(26,621)
Cash Flows from Investing Activities	0	0
Cash Flows from Financial Activities	0	0
Net increase (decrease) in cash held	116,704	(26,621)
Cash and Term Deposits as at 1 July 2021	298,128	324,749
Cash and Term Deposits as at 30 June 2022	414,832	298,128

Notes to the financial statements

For the period ended 30 June 2022

Note 1. Summary of significant accounting policies

The annual financial statements represent the audited general-purpose financial statements for the NHW Vic for the period ended 30 June 2022.

The purpose of the report is to provide users with information about NHW Vic stewardship of resources entrusted to it.

Comparative figures are reported for a 12-month period.

(A) Basis of Preparation

The general-purpose financial statements have been prepared in accordance with the Associations Incorporations Reform Act 2012 and applicable Australian Account Standards (AAS), which include Interpretations, issued by the Australian Accounting Standards Board (AASB).

Where appropriate, those AAS paragraphs applicable to not-for-profit entities have been applied.

Accounting policies are selected and applied in a manner which ensures that the resulting financial information satisfies the

concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions or other events is reported.

(B) Basis of measurement

The accrual basis of accounting has been applied in the preparation of these financial statements whereby assets, liabilities, equity, income and expenses are recognised in the reporting period to which they relate, regardless of when cash is received or paid.

Judgements, estimates and assumptions are required to be made about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances. Actual results may differ from these estimates.

The financial statements are presented in Australian dollars and prepared in accordance with the historical cost convention. Prior years' comparatives have been restated, where necessary.

(C) Reporting entity

The financial statements cover NHW Vic as in individual reporting entity.

The principal address is:
Neighbourhood Watch Victoria Inc.
Victoria Police Complex
311 Spencer Street
Docklands Vic 3008

(D) Objectives and funding

Neighbourhood Watch Victoria Inc is funded by a range of funding sources. Currently the main source is via accrual-based appropriations from Department of Justice and Community Safety "The Department".

The funding provided by the Department consists of:

Core funding agreement

3 years from 1st July 2022

The total funding for the general activities is \$1,569,000.

Crime Prevention Innovation Fund (Street Engagement Project)

Funding for the provision on a specific project, \$282,194 over 2 years from 1st July 2022.

(E) Scope and presentation of financial statements

Comprehensive operating statement

Income and expenses in the comprehensive operating statement are classified as 'transactions' as there are no 'other economic flows'. This classification is consistent with the whole government-reporting format and is allowed under AASB 101 Presentation of financial statements.

'Transactions' and 'other economic flows' are defined by the Australian system of government finance statistics: concepts, sources and methods 2005 and Amendments to Australian system of government finance statistics, 2005 (ABS catalogue No. 5514.0) (the GFS manual).

'Transactions' are those economic flows considered to arise as a result of policy decisions, usually interactions between two entities by mutual agreement. Transactions also include flows within an entity, such as depreciation where the owner is simultaneously acting as the owner of the depreciating asset and as the consumer of the service provided by the asset. Taxation is regarded as mutually agreed interactions between the Government and taxpayers. Transactions can be in kind (for example assets provided/given free of charge or for nominal consideration) or where the final consideration is cash.

'Other economic flows' are changes arising from market re-measurements including:

- Gains and losses from disposals of non-financial physical assets
- Net gain or loss from the revaluation of long service leave.

The net result is equivalent to profit or loss derived in accordance with AASs.

Statement of Financial Position

Assets and liabilities are presented in liquidity order with

assets aggregated into financial assets and non-financial assets.

Current and non-current assets and liabilities (non-current being those assets or liabilities expected to be recovered or settled more than 12 months) are disclosed in the notes, where relevant.

Cash flow statement

Cash flows are classified according to whether or not they arise from operating, investing or financing activities. This classification is consistent with the requirements under AASB 107 Statement of cash flows.

Statement of changes in equity

The statement of changes in equity presents reconciliations of each non-owner and owner changes in equity from opening balance at the beginning of the reporting period to the closing balance at the end of the reporting period. It also shows separately, changes due to amounts recognised in the 'comprehensive result' and amounts recognised in 'other economic flows - other movements in equity' related to 'transactions with owner in its capacity as owner'.

(F) Income from transactions

Income is recognised to the extent that it is probable that the economic benefits will flow into NHW Vic and the income can be reliably measured at fair value.

Income from grants is recognised when NHW Vic obtains control over the contribution and is amortised over the remaining period of the grant.

Interest income

Interest income is recognised in the period in which it is incurred.

(G) Expenses from transactions

Expenses from transactions are recognised as they are incurred and reported in the financial period/year to which they relate.

Employee expenses

These expenses include all costs related to employment including wages and salaries; fringe benefits tax and leave entitlements.

Superannuation

The amount recognised in the comprehensive operating statement is the employer contributions for superannuation plans that are paid or payable during the reporting period.

Other operating expenses

Other operating expenses generally relate to training courses, maintenance costs, and the day-to-day running costs, incurred in the normal operations of NHW Vic. These items are recognised as an expense in the reporting period in which they are incurred.

(H) Financial Assets

Cash

Cash comprises cash on hand and cash in bank accounts.

For cash flow statement presentation purposes, cash includes cash floats included as assets on the balance sheet.

Receivables

Receivables consist of contractual receivables, which include mainly debtors in relation to the reimbursement of costs.

Impairment of financial assets

At the end of each reporting period, NHW Vic assesses whether there is objective evidence that a financial asset or group of financial assets is impaired.

Receivables are assessed for bad and doubtful debts on a regular basis using professional judgment in accordance with AASB136 Impairment of Assets. At 30 June, the committee considered that no provision for the impairment of assets was necessary.

Property, plant and equipment

All non-financial physical assets are measured initially at cost and depreciation over the estimated useful life.

(I) Liabilities

Payables

Payables consist of:

- Contractual payables, such as accounts payable. Accounts payable represent liabilities for goods and services provided to NHW Vic prior to the end of the reporting period that are unpaid, and arise when NHW Vic becomes obliged to make future payments in respect of the purchase of those goods and services. The amounts are unsecured and usually paid within 30 days of recognition.
- Statutory payables, such as tax payables.

Provisions

Provisions are recognised when Neighbourhood Watch Victoria Inc has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Provision is made for benefits accruing to employees in respect of wages, salaries and annual leave for services rendered to the reporting date.

(i) Wages, salaries and annual leave

Provision is made for the liability for employee benefits arising from services rendered by employees to the end of the reporting period.

(ii) Long service leave

Provision for long service leave has been provided in accordance with the applicable accounting standard.

(iii) Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date or when an employee accepts voluntary redundancy in exchange for these benefits. Neighbourhood Watch Victoria Inc recognizes termination benefits when it is demonstrably committed to either terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or providing termination benefits as a result of

an offer made to encourage voluntary redundancy. At 30 June 2022 no provision has been made for any foreseeable termination benefits.

Employee benefits on-costs

Employee benefits on-costs such as workers compensation are recognised separately from provision of employee benefits.

(i) Wages, salaries and annual leave

Liabilities for wages and salaries, including non-monetary benefits, annual leave and accumulating sick leave are recognised in the provision of employee benefits, classified as current liabilities. Those liabilities, which are expected to be settled within 12 months of the reporting period, are measured at their nominal values. Those liabilities that are not expected to be settled within 12 months are also recognised in the provision for employee benefits as current liabilities, but are measured at present value of the amounts expected to be paid when the liabilities are settled using the remuneration rate expected to apply at the time of settlement.

(ii) Long service leave

Provision for long service leave has been provided in accordance with the applicable accounting standard.

(iii) Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date or when an employee accepts voluntary redundancy in exchange for these benefits. NHW Vic recognizes termination benefits when it is demonstrably committed to either terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or providing termination benefits as a result of an offer made to encourage voluntary redundancy. At 30 June 2021 no provision has been made for any foreseeable termination benefits.

Employee benefits on-costs

Employee benefits on-costs such as payroll tax and workers compensation are recognised separately from provision of employee benefits.

(J) Commitments

Commitments for future expenditure include operating and capital commitments arising from contracts. These commitments are disclosed by way of a note (Note 2).

(K) Contingent assets and contingent liabilities

Contingent assets and contingent liabilities are not recognised in the balance sheet, but are disclosed by way of a note (Note 3).

(L) Responsible persons

For the purposes of reporting responsible person's remuneration, NHW Vic has complied with the requirements of FRD21B 'Responsible personal and executive officers' disclosures in the financial statements. AASB 124 Related Party Disclosures requires not-for-profit public sector entities from 1st July 2020 to disclose of key management personnel compensation as follows

	2022 \$	2021 \$
Short Term Employee Benefits	\$146,347	\$147,992

The Victorian Government, has significant influence over

Neighbourhood Watch Victoria Inc as 72% of the funding for is provided by the Department of Justice Community Safety "The Department". Thus Neighbourhood Watch Victoria Inc is exempt from the disclosure requirements of AASB 124 per paragraph 25, in relation to related party transactions and outstanding balances with the Victorian Government. The total funding received during 2021/22 from the Department was \$540,100 (inc GST). There were no other significant transactions with the Department during the financial year.

(M) Accounting for goods and services tax (GST)

Income, expenses and assets are recognised net of the amount of associated GST, except where GST incurred is not recoverable from the taxation authority. In this case, it is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the taxation authority is included with other payables in the balance sheet.

Note 2 Capital Commitments - Nil

Note 3 Contingent Liabilities - Nil

	2022 \$	2021 \$
Note 4 Prepayments		
Insurance premiums paid in advance	6,121	0
Prepayments	6,121	0

Note 5 Property, Plant and Equipment

Computer Equipment	11,718	8,723
Less Accumulated depreciation	(6,409)	(3,809)
	5,309	4,914
Office Equipment	7,870	7,870
Less Accumulated depreciation	(5,556)	(3,587)
	2,314	4,283
	7,623	9,197

Note 6 Payables

Tax Payable (Recoverable)	38,158	23,399
Accruals	13,231	13,231
	51,389	39,630

Note 7 Provisions and Funding in Advance

Unexpired Funding - DOJ	0	38,644
Unexpired funding - DOJ - Street Engagement Project	220,000	
Unexpired Income - RACV	100,000	25,000
Provision for Annual Leave	64,656	53,911
Provision for Long Service Leave	3,390	1,387
Monies held for closed LGA's	12,590	12,590
Grant held in future projects	10,154	10,154
	410,790	141,685

Note 8 Events after the reporting period

No other matter or circumstance has arisen since 30 June 2022 that has significantly affected, or may significantly affect the operations of Neighbourhood Watch Victoria Inc, the results of those operations, or the state of affairs in future financial years.

Independent Auditor's Report

To the members of Neighbourhood Watch Victoria Inc

Neighbourhood Watch Victoria Inc. Reg. No. A0018739R

Report on Financial Report

I have audited the accompanying financial report of the Neighbourhood Watch Victoria Inc., which comprises the balance sheet as at 30 June 2022, and the income statement, statement of changes in equity/statement of recognised income and expenses and cash flow statement for the year then ended, a summary of significant accounting policies and other explanatory notes.

The responsibility of Neighbourhood Watch Victoria Inc for the Financial Report

Neighbourhood Watch Victoria Inc. is responsible for the preparation and fair presentation of the financial report in accordance with Australian accounting standards (including the Australian accounting interpretations). This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

My responsibility is to express an opinion on the financial report based on our audit. I conducted the audit in accordance with Australian auditing standards. These auditing standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance that the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting

policies used and the reasonableness of accounting estimates made by those charged with governance, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial report of Neighbourhood Watch Victoria Inc. has been prepared in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

- (a) Giving a true and fair view of the registered entity's financial position as at 30th June, 2022 and of its financial performance and cash flows for the year ended on that date: and
- (b) Complying with Australian Accounting Standards and Division 60 of the Australian Charities and Not-for profits Commission Regulation 2013.



Robert Paul Briglia Principal

Briglia & Co.

Chartered Accountant

291A Tooronga Road

Glen Iris Vic 3146



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Let's watch out for each other

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